Fiscal Year 2004 Title I Grants to Local Educational Agencies - WEST VIRGINIA

Maximum Required Expenditures For Choice-Related Maximum Per-Child Transportation Expenditure For FY 2004 Title I And Supplemental Supplemental LEA ID Educational Services** Educational Services*** District Allocation* 5400030 BARBOUR COUNTY SCHOOL DISTRICT 1,081,902 216,380 1.631.83 5400060 BERKELEY COUNTY SCHOOL DISTRICT 2,944,499 588,900 1,481.88 5400090 BOONE COUNTY SCHOOL DISTRICT 1,626,716 325.343 1,659.91 5400120 BRAXTON COUNTY SCHOOL DISTRICT 996,417 199,283 1,589.18 5400150 BROOKE COUNTY SCHOOL DISTRICT 1,442.24 752,848 150,570 5400180 CABELL COUNTY SCHOOL DISTRICT 4,361,038 872,208 1,643.19 CALHOUN COUNTY SCHOOL DISTRICT 1,779.21 5400210 569,348 113,870 5400240 CLAY COUNTY SCHOOL DISTRICT 1,153,351 230,670 1.866.26 DODDRIDGE COUNTY SCHOOL DISTRICT 1,477.35 5400270 403,316 80,663 5400300 FAYETTE COUNTY SCHOOL DISTRICT 3,145,028 629,006 1,602.15 5400330 GILMER COUNTY SCHOOL DISTRICT 492,481 98,496 1,824.00 5400360 GRANT COUNTY SCHOOL DISTRICT 97,379 1,457.77 486,897 5400390 GREENBRIER COUNTY SCHOOL DISTRICT 1,694,368 338,874 1,574.69 1,150,894 5400420 HAMPSHIRE COUNTY SCHOOL DISTRICT 230,179 1,580.90 HANCOCK COUNTY SCHOOL DISTRICT 5400450 976,445 195,289 1,409.01 HARDY COUNTY SCHOOL DISTRICT 5400480 460,538 92,108 1,395.57 HARRISON COUNTY SCHOOL DISTRICT 5400510 3,696,095 739,219 1,672.44 5400540 JACKSON COUNTY SCHOOL DISTRICT 1,284,352 256,870 1,464.48 5400570 JEFFERSON COUNTY SCHOOL DISTRICT 208,620 1,250.72 1.043.102 KANAWHA COUNTY SCHOOL DISTRICT 5400600 9,289,752 1,857,950 1,752.12 5400630 LEWIS COUNTY SCHOOL DISTRICT 994,538 198,908 1,546.72 LINCOLN COUNTY SCHOOL DISTRICT 5400660 1,894,250 378,850 1,765.38 LOGAN COUNTY SCHOOL DISTRICT 5400690 621,237 1,916.22 3,106,187 MARION COUNTY SCHOOL DISTRICT 5400720 2,496,850 499,370 1,615.04 5400750 MARSHALL COUNTY SCHOOL DISTRICT 1,619,437 323,887 1,513.49 5400780 MASON COUNTY SCHOOL DISTRICT 1,407,559 281,512 1,499.00 MCDOWELL COUNTY SCHOOL DISTRICT 5400810 4,232,174 846,435 2,242.81 5400840 MERCER COUNTY SCHOOL DISTRICT 3,556,386 711,277 1,574.32 5400870 MINERAL COUNTY SCHOOL DISTRICT 1,431,156 286,231 1,666.07 MINGO COUNTY SCHOOL DISTRICT 5400900 2,636,594 527,319 1,822.11 5400930 MONONGALIA SCHOOL DISTRICT 2,062,135 412,427 1.528.64 5400960 MONROE COUNTY SCHOOL DISTRICT 581,799 116,360 1,476.65 5400990 MORGAN COUNTY SCHOOL DISTRICT 462,309 92,462 1,347.84 NICHOLAS COUNTY SCHOOL DISTRICT 5401020 1,752,098 350,420 1,591.37 5401050 OHIO COUNTY SCHOOL DISTRICT 1,886,135 377,227 1,676.56 5401080 PENDLETON COUNTY SCHOOL DISTRICT 244.876 48,975 1,360.42 PLEASANTS COUNTY SCHOOL DISTRICT 5401110 257,885 51,577 1,456.98 5401140 POCAHONTAS SCHOOL DISTRICT 429,290 85,858 1,490.59 5401170 PRESTON COUNTY SCHOOL DISTRICT 1,392,838 278,568 1,478.60 5401200 PUTNAM COUNTY SCHOOL DISTRICT 1,337,764 267,553 1,390.61 5401230 RALEIGH COUNTY SCHOOL DISTRICT 897,320 4,486,599 1,639.24 5401260 RANDOLPH COUNTY SCHOOL DISTRICT 1,618,236 323,647 1,682.16 5401290 RITCHIE COUNTY SCHOOL DISTRICT 581,760 116,352 1,543.13 5401320 ROANE COUNTY SCHOOL DISTRICT 1,089,308 217.862 1.590.23 5401350 SUMMERS COUNTY SCHOOL DISTRICT 978,770 195,754 1,653.33 5401380 TAYLOR COUNTY SCHOOL DISTRICT 192,388 961,939 1,517.25 5401410 TUCKER COUNTY SCHOOL DISTRICT 326,308 65,262 1,546.48 5401440 TYLER COUNTY SCHOOL DISTRICT 505,465 101.093 1,522.49

1,312,660

262,532

1,531.69

5401470

UPSHUR COUNTY SCHOOL DISTRICT

Fiscal Year 2004 Title I Grants to Local Educational Agencies - WEST VIRGINIA

| | | | Maximum Required | |
|---------|--------------------------------|-----------------|------------------------|-------------------------|
| | | | Expenditures For | |
| | | | Choice-Related | Maximum Per-Child |
| | | | Transportation | Expenditure For |
| | | FY 2004 Title I | And Supplemental | Supplemental |
| LEA ID | <u>District</u> | Allocation* | Educational Services** | Educational Services*** |
| | | | | |
| 5401500 | WAYNE COUNTY SCHOOL DISTRICT | 2,506,422 | 501,284 | 1,580.34 |
| 5401530 | WEBSTER COUNTY SCHOOL DISTRICT | 1,073,300 | 214,660 | 1,913.19 |
| 5401560 | WETZEL COUNTY SCHOOL DISTRICT | 956,151 | 191,230 | 1,522.53 |
| 5401590 | WIRT COUNTY SCHOOL DISTRICT | 375,013 | 75,003 | 1,506.08 |
| 5401620 | WOOD COUNTY SCHOOL DISTRICT | 4,097,536 | 819,507 | 1,655.57 |
| 5401650 | WYOMING COUNTY SCHOOL DISTRICT | 2,092,591 | 418,518 | 1,782.45 |
| 5499999 | PART D SUBPART 2 | 459,409 | 91,882 | 0.00 |
| | | | | |

- * Actual amounts received by LEAs will be smaller than shown here due to State-level adjustments to Federal Title I allocations. States adjust allocations, for example, to reflect LEA boundary changes or the creation of new LEAs, including charter school LEAs, that are not accounted for in the Department's calculations. States also are permitted to reserve up to 1 percent of allocations for administration and generally must reserve 4 percent in fiscal year 2004 (up from 2 percent in previous years) for school improvement activities. These adjustments will reduce the actual amounts available under all three columns of the table.
- ** An LEA must use up to an amount equal to 20 percent of its Title I, Part A allocation (the "20-percent reservation") received from the State to cover choice-related transportation costs for students who exercise a choice option and to pay for supplemental educational services for students whose parents request such services. The 20-percent reservation may include Title I, Part A funds or funding from other Federal, State, local, and private sources. The amount shown in this column is the Department's estimate of the amount that affected LEAs those with schools identified for improvement, corrective action, or restructuring may have to spend to meet this requirement. Actual expenditures will depend on such factors as the number of students exercising a choice option or receiving supplemental educational services and the costs of satisfying these requests. An LEA has discretion to determine the allocation of these funds between choice-related transportation and supplemental educational services, except that it must spend at least one-quarter of the 20-percent reservation or an amount equal to 5 percent of its Title I, Part A allocation on each activity if there is demand for both from students and their parents.
- *** An LEA that must arrange for supplemental educational services is required to pay, for each child receiving services, the lesser of the actual cost of the services or an amount equal to the LEA's Title I, Part A allocation received from the State divided by the number of poor students in the LEA, as determined by estimates produced by the US Bureau of the Census. Thus the amount shown in this column reflects the statutory "cap" on per-child expenditures for supplemental educational services.